

NATURAL RESOURCES AND RECREATION

Agency 462

Pollution Liability Insurance Program

Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	7.1	2,001	2,001
Supplemental Changes			
Pension Plan 1 Unfunded Liabilities		4	4
Central Service Agency Charges		2	2
Subtotal - Supplemental Changes		6	6
Total Proposed Budget	7.1	2,007	2,007
Difference		6	6
Percent Change	0.0%	0.3%	0.3%